

## Event Budget for 2017 OLA Conference

Expenses						
					Estimated	Actual
<b>Total Expenses</b>					<b>\$63,902.00</b>	<b>\$69,725.05</b>
			Estimated			Actual
Site	Estimated	Actual				
Tradeshow fees inc. signage	\$3,000.00	\$2,349.40				
Vendor AV. /snacks/supplies/sponsorship signs	\$200.00	\$420.00				
Technology / AV Charges	\$5,000.00	\$6,637.50				
Unit Tables	\$500.00	\$212.50				
Mtg Room Rental		\$3,510.50				
Hotel & Conf. Center Deposits	\$1,000.00	pre-paid				
<b>Totals</b>	<b>\$9,700.00</b>	<b>\$13,129.90</b>				
Administrative / Events Costs			Meals			
Printed Program	\$1,500.00	\$1,544.00	Preconference Lunch	\$1,000.00	\$874.85	
Memberclicks fee	\$5,700.00	\$6,122.00	Wednesday Breaks	\$1,500.00	\$1,228.97	
Board Meeting Technology	\$100.00	\$106.00	OYAN Reception	<b>\$1.00</b>	<b>\$0.00</b>	
Logo		\$150.00	PLD Dinner	<b>\$3,000.00</b>	<b>\$2,921.27</b>	
Sched		\$250.00	Thursday Breaks	\$4,800.00	\$5,268.11	
Misc. Fees		\$147.49	Thursday Lunch	\$8,000.00	\$9,878.28	
ADA Fees	\$1.00	\$0.00	All Conference Reception	\$4,000.00	\$4,685.49	
Shuttle Bus	\$0.00	\$0.00	President's Party		<b>\$902.11</b>	
Registration Supplies	\$400.00	\$237.42	OCLC Breakfast - no Memberclicks	<b>\$0.00</b>	<b>\$0.00</b>	
Payout for (preconferences)	\$7,500.00	\$3,235.00	Lampman Breakfast	<b>\$1,000.00</b>	<b>\$940.05</b>	
Payout for PLD Dinner		\$261.73	Friday Break	\$2,000.00	<b>\$2,600.72</b>	
Payout for Author Event (CSD)		\$3,279.75	Friday Lunch	\$12,000.00	<b>\$8,017.75</b>	
President's Party (door prizes)	\$150.00	\$0.00	Saturday AM		<b>\$1,611.41</b>	
<b>Totals</b>	<b>\$15,201.00</b>	<b>\$15,333.39</b>	Saturday Lunch		<b>\$2,282.75</b>	
			<b>Totals</b>	<b>\$37,301.00</b>	<b>\$41,211.76</b>	
			<b>Speakers (Keynote and Saturday)</b>			
			Honoraria	\$1,000.00	\$0.00	
			Travel	\$200.00	\$0.00	
			Hotel	\$0.00	\$0.00	
			Meals	\$200.00	\$50.00	
			Thank You Gifts	\$300.00	\$0.00	
				<b>97541</b>	<b>\$1,700.00</b>	
					<b>\$50.00</b>	
	<b>Estimated</b>	<b>Actual</b>	Note: Expenses in bold should be fully recovered from the meal price paid.			
Total income	\$88,967.00	\$120,770.00				
Total expenses	\$63,902.00	\$69,725.05				
<b>Total profit (or loss)</b>	<b>\$25,065.00</b>	<b>\$51,044.95</b>				