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08/18/25

Accrual Basis

Oregon Library Association
Support Staff Division - Profit & Loss Actual vs. Budget
 September 2024 through July 2025

	Sep '24 - Jul 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
10100 · Income				
10140 · Fundraising Income	501.52			
Total 10100 · Income	501.52			
Total Income	501.52			
Gross Profit	501.52			
Expense				
70300 · Conference/Event Expenses				
70310 · Conf. Workshop & Events Expense	428.54			
Total 70300 · Conference/Event Expenses	428.54			
70500 · Other				
70501 · Awards, Scholarships, etc.	250.00			
Total 70500 · Other	250.00			
70700 · Miscellaneous Expenses				
70725 · Miscellaneous Expense	0.00			
Total 70700 · Miscellaneous Expenses	0.00			
Total Expense	678.54			
Net Ordinary Income	-177.02			
Net Income	-177.02	0.00	-177.02	100.0%