2:47 PM
09/14/25
Accrual Basis

Oregon Library Association
Support Staff Division - Profit & Loss Actual vs. Budget
September 2024 through August 2025 (Fiscal Year End)

	Sep '24 - Aug 25	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
10100 · Income				
10140 · Fundraising Income	501.52			
Total 10100 · Income	501.52			
Total Income	501.52			
Gross Profit	501.52			
Expense				
70200 · Association Management				
70251 · Memberclicks/Merchant Fees	6.07			
Total 70200 · Association Management	6.07			
70300 · Conference/Event Expenses				
70310 · Conf. Workshop & Events Expense	428.54			
Total 70300 · Conference/Event Expenses	428.54			
70500 · Other				
70501 · Awards, Scholarships, etc.	250.00			
Total 70500 · Other	250.00			
Total Expense	684.61			
Net Ordinary Income	-183.09			
Net Income	**-183.09**	**0.00**	**-183.09**	**100.0%**